

# EDF Annual Report Fiscal Year 2019



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## **Executive Summary**



"In FY2019, EDF was able to maintain most of our existing major project donors and ,at the same time, partner with new project supporters such as TCP Group and Citi Foundation for instance."

In fiscal year 2019 (April 1, 2019 - March 31, 2020), EDF's total revenue for supporting the scholarship programs and development projects was at the amount of 76,220,780.47 baht, indicating a 1.58% decrease compared to the same period for FY 2018. Domestic revenue accounted for 44,229,817.14 baht for (0.56% decrease from FY 2018), and international revenue accounted for 31,990,963.33 baht (1.02% decrease from FY 2018).

In FY 2019, EDF's major sponsors comprised; Mubadala Petroleum (Thailand) Limited 6.17 million baht; Harmless Harvest (Thailand) Limited 5.6 million baht; Citi Foundation 3.9 million baht; The Hongkong and Shanghai Banking Corporation Limited (HSBC) 3.21 million baht; Chevron (Thailand) Limited 3 million baht; Shinnyo-en Thailand Foundation 2.64 million baht; American Women's Club of Thailand 2.25 million baht; Ikano (Thailand) Limited 2 million baht; UBS Securities (Thailand) 1.35 million baht; and T.C. Pharmaceutical Industries Co., Ltd. 1 million baht.

For academic year 2019, EDF provided 8,634 scholarships valued at 21,223,050 baht to needy students in 1,497 schools throughout Thailand.

In the 32 years of the scholarships operation in Thailand (1988-2019), EDF has granted a total number of 382,048 scholarships, worth 658,164,049 baht for underprivileged and needy students in 5,640 schools throughout Thailand.

EDF also expanded its scholarship support to less fortunate students in Greater Mekong Sub region (GMS) countries since 2012. In addition, a variety of development projects were implemented in Cambodia in FY2019 such as the construction of student's dormitory, classroom and library, bicycle project and study trip program.

In FY 2019, EDF granted 5,791 scholarships and development project funding amounting to 16,211,167.38 baht to poor students and schools in the GMS countries.

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Sunphet Nilrat Managing Director The Education for Development Foundation (EDF)







# **Resource Mobilisation Achievement** Fiscal Year 2019

In FY 2019, EDF had an annual revenue of 76,220,780.47 baht in total, a decrease of 1.58% from FY 2018. Scholarship revenue decreased by 7.50% to 39,221,300.80 baht. Development project revenues increased by 6.67% to 36,495,296.98 baht and revenue from other sources at the total 504,182.69 baht. Domestic revenue accounted for 44,229,817.14 baht or 58.03% of total annual revenue in FY 2019.

In FY 2019, our featured special events and activities includes;

• The American Women's Club of Thailand (AWC) presented its 8<sup>th</sup> Year donation in the amount of 2,250,000 baht to support educational scholarships of 375 needy female high school students under EDF administration

 MUJI Retail (Thailand) handed a donation valued at 300,990.25 baht, which was raised through EDF donation boxes placed at all branches of MUJI to provide 50 lower secondary scholarships for less fortunate Thai students.

• Seamico Securities Public Company Limited handed its 3<sup>rd</sup> consecutive donation valued at 300,000 baht to support 3-year lower secondary scholarships for 50 less fortunate students.

• GMM TV Co., Ltd. and School Bus; School Rangers TV show organised School Bus and Schoolympics 2019 and donated 115,497 baht from the ticket sales to provide 57 scholarships to less fortunate students.

• Chevron (Thailand) Ltd. and EDF Foundation signed MOU on "Caltex Fuel Your School Year 5 : Smart Innovation Smart School".

• EDF Fundraising Booth at "HSBC Sustainability Awareness Day 2019" held at HSBC Bangkok Headquarters, aimed at creating awareness about HSBC's Global Corporate Sustainability strategies and various community investment programs in Thailand.

• Summit Queen Co., Ltd. handed a 100,000 baht donation raised from its recent charity brooch sale, to support as 50 educational scholarships for less fortunate students.

• Liack Seng Trading Co., Ltd. handed a donation valued at 51,220 baht to support education scholarships for 10 orphaned students affected by the unrest in the 3 Southernmost provinces of Thailand.

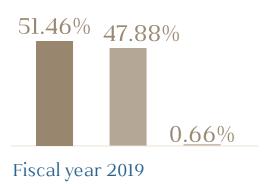
• PasoOk Dental Clinics kindly offered EDF donation box placements at 7 branches of its clinic nationwide.

- Thai fans of Park Jinyoung, a member of GOT7 boy band, handed a 36,000 baht donation raised through 'Park Jinyoung turns 26<sup>th</sup> project' to provide educational scholarships for 6 less fortunate Thai students.
- Hoon Inside News Agency handed a donation valued at 30,940 baht raised from its 9<sup>th</sup> anniversary event to support the education of 9 students under the EDF program.
- The Association of people from Fukuoka prefecture in Thailand (Fukuoka Kenjinkai) handed its 5<sup>th</sup> year donation of 24,220 baht that rasied through its Charity Golf Event to help support educational scholarships of less fortunate Thai students.
- Toshiba Hokuto Electronic Devices (Thailand) Co., Ltd handed a donation raised from EDF donation boxes placed within the company's office premises to support less fortunate students.
- Bank of Ayudhya Public Company Limited handed a donation of 11,670 baht raised from its Charity Golf event "Krungsri Sawasdee Cup 2019" to support the education of less fortunate students under EDF program.
- College of Management, Mahidol University, handed a donation to support EDF Scholarship Program and offered placement for EDF donation box at the College's information desk.
- 555PaperPlus Co.,Ltd. kindly offered EDF donation box placements at 10 branches of its shops nationwide under its "No Plastic Bags" campaign.
- CLUB THAILAND hosted a Charity Concert for Musical Instrument Artists group, Oosedo Chishima, and donated proceeds from ticket sales to support EDF scholarship program for less fortunate Thai students.



# Key Statistical Data Fiscal Year 2019

Chart 1: Comparison of total revenue between Fiscal Year 2018 and 2019



Total	76,220,780.47	Baht
Other income	504,182.69	Baht
Development Projects	36,495,296.98	Baht
Scholarships	39,221,300.80	Baht



Chart 3: Number of scholarships categorised by scholarship program, Academic Year 2018

### 75.6%

4.7% 4.5% 3.4% 4.4% 0.3% 0.1% 6.530 Units Lower Secondary Program

Total	8,634	Units
Other Programs	11	Units
Students in Fisher's Family Program	600	Units
<ul> <li>Shinnyo-en Foundation</li> <li>Scholarship Program</li> </ul>	23	Units
AWC Program for female students	376	Units
<ul> <li>Orphan Students in the three southernmost provinces Program</li> </ul>	296	Units
Disabled Student Program	390	Units
<ul> <li>Upper Secondary and Vocational Program</li> </ul>	408	Units
	0,000	Units

Chart 4: Source of Scholarship Revenue, Academic Year 2018

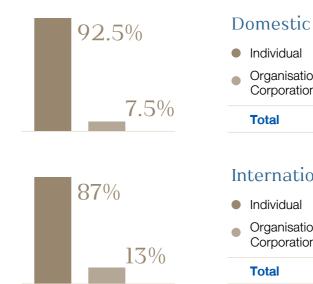
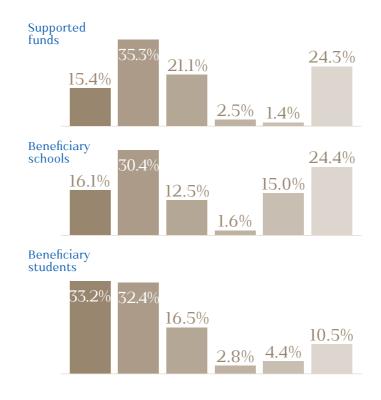


Chart 5: Project Funding Support categorised by type of project and number of beneficiaries, Fiscal Year 2018



ıl	1,435	Donors	6,308	Scholarships
anisation / poration	108	Donors	2,219	Scholarships
ridual	1,327	Donors	4,089	Scholarships

### International

d	1,339	Donors	2,326	Scholarships
anisation / poration	174	Donors	629	Scholarships
vidual	1,165	Donors	1,697	Scholarships

Type of Project	Supported funds (baht)	Beneficiary schools	Beneficiary students
Health Promotion	5,606,615.57	89	18,296
<ul> <li>Agriculture and Career Development</li> </ul>	12,893,400	168	18,014
<ul> <li>Education and Student Capacity</li> </ul>	7,707,014.86	69	9,090
Improvement <ul> <li>Study Trip</li> </ul>	909,922.30	9	1,572
<ul> <li>Present Set Project</li> </ul>	514,365.75	83	2,421
<ul> <li>International Cooperation and Development</li> </ul>	8,860,878.20	135	5,791
Total	36,492,196.68	553	55,184

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# EDF Operation Areas in Thailand

### <u>*01*</u> 7 northern provinces

- Chiang Mai Chiang Rai
- Lamphun Lampang
- Phrae Phayao
- Uttaradit

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02

### 03 14 central provinces

- Samutsongkram Suphan Buri

### $\underline{04}$ 5 western provinces

- Kanchanaburi Phetchaburi
- Prachuab Khiri Khan
- Ratchaburi Tak

### <u>06</u> 6 southern provinces

• Pattani • Narathiwat • Songkhla • Surat Thani • Trang • Yala

## Total of 55 provinces



• Bangkok • Kamphaeng Phet • Nakhon Pathom • Nakhon Nayok • Nakhon Sawan • Nonthaburi • Pathum Thani • Phetchabun Phitsanulok • Phichit • Phra Nakorn Si Ayutthaya • Samutsakorn

<u>05</u> 3 eastern province • Chonburi

- Prachinburi
- Rayong

# Education Development in Thailand Fiscal Year 2019

#### Scholarship Project

For academic year 2019, with continuing support not only from individual donors, but also corporate funders and private organisations, EDF scholarship program was able to serve 8,634 economically and socially-disadvantaged students in every education level throughout Thailand. Some of our major scholarship sponsors included:

 Mubadala Petroleum (Thailand) Limited supported scholarships for poor children from fishermen's families in Prachuap Kirikhan and Songkhla provinces.

• The American Women's Club of Thailand supported scholarships for high school female students to promote gender equality in education.

• Target (USA) supported scholarships for lower-secondary students.

 Shinnyo-en (Thailand) Foundation supported continuing scholarships for their sponsored students onto university level.

The LINE Group Chat with the guidance teachers and scholarship recipients, especially those in the upper secondary and university levels has been one of the most effective communication channels to ensure timely coordination and effective follow-ups, as well as to provide real-time needed advice and guidance.

In addition, we have also, from time to time, improved and developed our scholarship database management systems to ensure efficiency in our scholarship work. At the end of academic year 2019, 18 EDF scholarship recipients successfully graduated from various bachelor's degrees. Since 1988 until 2019, a total of 382,048 scholarships worth 658,164,049 baht has been granted to underprivileged students in 5,640 schools throughout Thailand. In academic year 2019 alone, 8,634 scholarships worth 21,223,050 baht were provided to less fortunate Thai students in 1,497 schools.

### Student, School and Community Development Projects

The School Based Development Model was applied on every developmental projects that EDF had implemented to truly develop child's learning environment, uplift quality of life for the community and narrow the gap of inequality.

The benefit of each EDF project can also be extended to students' families and communities. The 21<sup>st</sup> century's learning skills and project based practical learning both from inside and outside the classrooms were also promoted through this project model, such as the integration of knowledge in 8 core learning subjects to develop life experience and future career skills for the students.

Our development projects in this financial year included health promotion, community development projects that helped generate income, strengthen and develop career skills, provide teaching and learning tools and equipment and render improvements in schools' environment and facilities.

Project sustainability, capacity building and all-parties participation were key cores that we focused on in the implementation of every project.









In 2019, EDF continued networking with the CAF America and Give2Asia, a prominent grant agency in the US that endorsed and certified our financial transparency and project management efficiency. Furthermore, we have also implemented a variety of career development projects in vocational and universities level to develop today's youth to become active and productive members of society. Our development projects in FY 2019 included:

#### **Education Development Projects**

To help improve the learning environment for students both in and outside the classroom so they could be equipped with necessary life and career skills, reach their full potentials, and be ready and prepared for the future were key objectives of the project. In FY 2019, 254 educational institutions including primary and secondary schools, vocational colleges and universities with approximately 29,496 students benefited from our education development projects, such as

• The Caltex Fuel Your School Year 5, by **Chevron (Thailand) Limited** encouraged undergraduates around Thailand to initiate development project that helped develop primary and secondary schools with the concept "Smart Innovation Smart School". • Mubadala Petroleum (Thailand) Limited's Mubadala Petroleum Integrated Development Project (MPID) implemented in Songkhla and Prachuap Khiri Khan provinces continuously supported participating schools to implement their projects based on student-centered approach in order to provide first-hand experience and real practice to all beneficiary students.

• Skilling up Youth to grow the EEC's Growth Program, supported by Citi Foundation, aims to develop college students' capabilities and career skills to match with manpower demand in the Eastern Economic Corridor (EEC).

#### Health Promotion Project

The project offered free medical check-ups as a way to ensure a timely diagnosis and, hence, lower future individual medical expenses, as well as the government's budget for public healthcare. Major health promotion projects in this year included Mobile Health Check-up Project, Dental Care Project and Water Purifier Tank Installation, supported by Harmless Harvest (Thailand) Limited under its Fair for Life Fund. In FY 2019, there were 4,574 villagers in rural communities benefited from the projects.

#### Agriculture, Career Development and Income Generation Projects

The project more aime at training the students with agricultural and organic farming skills, essential vocational and life skills that they can apply for their future career and self-reliance options. The projects targeted elementary schools and lower secondary school. Participating schools benefited from the project's 'Thai School Lunch', which not only provided proper nutrition but also reduced school expenses.

The schools or the students could sell the products to communities for extra income or to financially sustain the project itself. Students can get practical experiences in vegetable gardening, animal husbandry, cooking, baking, handicraft work, weaving, sewing, merchandising, hairdressing, traditional massage, etc. In FY 2019, major sponsors for agriculture, career development projects are as follows:

- IKEA Self-reliance School Project Year 2 supported by Ikano (Thailand) Limited or IKEA.
- Bank on a Bright Future with HSBC Project supported by the Hongkong and Shanghai Banking Corporation Limited (HSBC).
- Organic Agriculture for Lunch Project supported by Durbell Co.,Ltd.
- One School One Project by Target Corporation (an American retail corporation).

#### Study Trips and Internships

Offering an opportunity for university students in Thailand and from abroad to explore new experience in studying rural development work of EDF, as well as gaining better understanding of socio-cultural and ways of life in Thai rural communities, cultural exchange and language diversity. Furthermore, participating students gain firsthand experience about poverty, compassion and others.

Participants had a chance, for example, to visit families of poor students and observe rural schools and create fundraising activities to help those less fortunate, volunteer as a foreign language teacher (Japanese and English) in secondary school and homestay with local people in rural Thailand in order to gain new experience, including cultural exchange. So far, the study trips and internships have been organized in eight provinces throughout Thailand. For FY 2019, a total of 30 students from **Ritsumeikan Asia Pacific University (APU)** and **Wakayama University** participated in study trips and internships in Thailand with EDF.

# Remarkable Projects Fiscal Year 2019

#### Caltex Fuel Your School V

The project was sponsored by Chevron (Thailand) Limited, to foster and enhance public awareness on the improvement of Thai society. In 2019, 47 teams of undergraduate students nationwide submited their project proposals under the concept of "Smart Innovation, Smart School" on how to solve a certain problems in school, or improve learning environment for students and teachers.

The 12 teams that passed the selection process participated in an intensive workshop to prepare the for actual project implementation. The royal trophy from H.R.H. Princess Maha Chakri Sirindhorn and scholarships worth over 90,000 baht were awarded to the 3 final winning teams There were a total 974 direct beneficiaries and 11,947 indirect beneficiaries under this project in FY 2019.

#### Organic Agriculture for Lunch Project

The project was supported by **Durbell Co., Ltd., one of companies under TCP Group**, aiming to raise awareness of chemical usage in agricultural farming and the importance of organic agriculture among students and their parents.

The project primarily focused on organic farming in school and participated in by students and parents. The farm produce are used for the school lunch project, which reduces expenses, or sold to generate income for the school.

The project has helped strengthen collaboration and networking of participating schools, and has eventually developed the schools as a community learning center.

The project was lead by TCP staffs through their volunteer activities to ensure the reaching of the project's goal for the benefit of 2,816 stakeholders.

### Skilling up Youth to Grow the EEC's Growth Program

The project was funded by Citi Foundation, under Citibank Thailand aimed at developing vocational skills of Thai students in line with the skills demand in the Eastern Economic Corridor, or EEC. This economic corridor plays a key role in the Thai economy.

The program covered 10 technical colleges in Chonburi and Rayong provinces, which are located in EEC area. A total of 2,500 individuals directly and indirectly benefited from the project.

### Mubadala Petroleum Integrated Development Program (MPID)

The project had been funded by **Mubadala Petroleum** (Thailand) Limited since its inception. The year 2019 marked the 7<sup>th</sup> year of the project implementation in Songkhla province and the 4<sup>th</sup> year in Prachuap Khiri Khan province.

The overriding goal of project was to improve the well-being of local communities and provided educational opportunities to children of local fishermen families. MPID has granted scholarships to students, promoted project-based learning inside and outside the classrooms, supported the strengthening of local associations and enhanced the capacity building for self-reliance.

A variety of vocational and life skill training were organised for community members, such as Student Leadership Camp or 'Love Our Home (Songkhla)' and 'Save Our Sea Camp (Prachuap Khiri Khan)', a teacher's camp or the 'Mindfulness workshop'.

In FY 2019, 2,378 people benefited from MPID Songkhla and 3,842 from MPID Prachuap Khiri Khan.



#### Bank on a Bright Future with HSBC

The project had been supported by Hong Kong and Shanghai Banking Corporation Limited (HSBC) with an aim to equip disadvantaged students with additional knowledge and practical vocational skills, such as baking, food and beverage processing, sewing, clothes dying, etc.

The extra skill provided the students with other options for generating income and career development.

'Bank on a Bright Future with HSBC' benefited 5,840 students and teachers from 30 target schools in five provinces in Chiang Rai, Sakon Nakhon, Nakhon Phanom, Nonthaburi, and Pathum Thani.

### Health Promotion under Fair for Life Fund by Harmless Harvest (Thailand) Limited

The project was consisted of four activities:

• Water Quality Improvement; to improve the quality of water in 12 schools with the installation of water filters, providing maintenance and water tank replacements to ensure continuous access to clean water.

• Mobile Health Check-ups; to ensure that rural communities had access to mobile health check-up and timely medical care. • Mobile Dental Clinic; to organise mobile dental clinic stations in 2 primary schools.

• School Uniform; to provide shoes and socks to students in rural schools.

Those projects were implemented in Samut Sakorn, Samut Songkram and Ratchaburi provinces, with a total of 4,574 project beneficiaries.

### IKEA Self-reliance School Project Year 2

The project was supported by Ikano (Thailand) or IKEA the goal was to encourage 11 participating schools in Bang-Yai District, Nonthaburi province to become self-reliant through skills development and good agricultural practice.

With a strong community spirit to back it up, the participating schools was expected to become the role model of self-reliance for sustainable development. Participating teachers and students had a chance to join in study trips to Nakhon Pathom and Buriram, as well as attend a handed a workshop on using information technology and mobile applications including creating E-Book for learning.

There were a total of 1,528 direct beneficiaries under this project.

Also, 30 IKEA staff a community service activity at participated in, Anuban Bangyai School, a project recipient.



# **EDF Board of Directors**

## Key Sponsors and Supporters Fiscal Year 2019











Mr.Sakda Sreesangkom





- Mubadala Petroleum (Thailand) Ltd.
- Harmless Harvest (Thailand) Ltd.
- Citi Foundation
- The Hongkong and Shanghai Banking Corporation Limited
- Chevron (Thailand) Limited
- American Women's Club of Thailand
- Ikano (Thailand) Limited
- UBS Securities (Thailand) Ltd.
- T.C. Group
- Green Club
- Shinnyo-en (Thailand) Foundation
- Westcon Co., Ltd.
- Seamico Securities Public Company Limited
- MUJI Retail (Thailand) Co., Ltd.



- Medtronic Communities Foundation Fund
- Summit Queen Limited
- Takigawa Welfare Foundation
- GMMTV Company Limited
- HP Foundation
- Love to Learn Co., Ltd.
- Silicon Valley Community Foundation
- Toyota-Kai
- Bangchak Petroluem Public Company Limited
- K.S. Mould Parts Co., Ltd.
- Liack Seng Trading Co., Ltd.
- Lube Technology Co., Ltd.
- Cchuokoki (Thailand) Co., Ltd.
- Nihong Precision (Thailand) Co., Ltd.



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